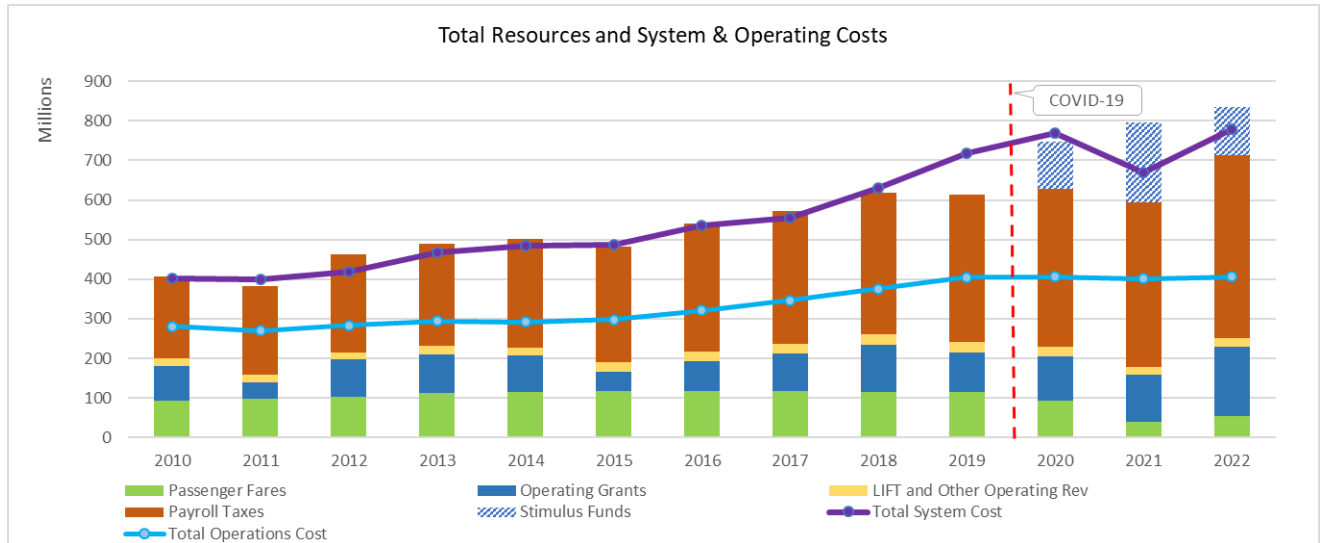


FINANCIAL IMPACT & TITLE VI ANALYSIS

Total Resources Compared to System & Operating Cost



Snapshot of Peer Fares

Transit Operator	Adult Base Fare	Youth Base Fare	Paratransit Base Fare	Adult Fare Cash	Ticket Hour Limit	Daily Ticket	2019 Ridership	2021 Ridership
TriMet	\$ 2.50	\$1.25	\$2.50		2.5hr	\$ 5.00	96,633,005	40,308,533
Metro, St. Louis	\$ 3.00	\$1.25	\$2.00		2hr	\$ 7.50	36,642,036	17,382,680
DART, Dallas	\$ 3.00	\$1.50	\$3.00		all AM or all PM	\$ 6.00	69,301,548	35,434,948
RTD, Denver	\$ 2.80	\$0.90	\$5.00	\$ 3.00	3hr	\$ 6.00	105,207,476	48,777,163
MTA, New York City	\$ 2.75	Subsidized	\$2.75	\$ 3.00	single ride		92,012,752	32,360,505
King County Metro, Seattle	\$ 2.75	Subsidized	\$1.75		single ride	\$ 8.00	128,666,612	52,698,393
Sound Transit	\$ 3.25	Subsidized	Subsidized	\$2.25 to \$3.50		\$9.00	47,805,583	17,768,904
Pittsburgh Transit	\$ 2.75	\$1.35	\$3.15 to \$5.25 distance-based	\$2.75	3hr	\$ 9.00	64,007,925	22,468,834
MARTA, Atlanta	\$ 2.50	\$2.50	\$4.00		3hr	\$ 9.00	117,759,054	46,393,834
SFMTA, San Francisco	\$ 2.50	\$1.25	\$2.50	\$ 3.00	per ride		223,338,058	61,756,689

TriMet Policy – Strategic Financial Plan

4. Fare Policy

The fare policy outlined below seeks a financially sustainable system that encourages and supports ridership and ensures broad access to transit services.

- Financial: strive for a sustainable balance of growth in ridership and passenger revenue
 - Pricing strategy keeps pace with costs of service
 - Encourage pre-payment of fares for operational efficiency and efficient fare enforcement
 - Leverage electronic fare collection to reduce costs and improve fare recovery
 - Pursue industry standards in pricing for reduced fare categories

Title VI Analysis

Weigh in on our fare and service proposals



There's still time to provide feedback on our proposed fare increase for 2024 and our first Forward Together service improvements.

Visit trimet.org/plan or trimet.org/fareproposal to learn more about the proposals, leave your feedback and complete the [fare proposal survey](#) by Feb. 25. We'll gather all of the comments we receive and present them to our Board of Directors before they vote on the service changes in April and the fare increase in May.

Board-directed Fare Increase Proposal

- Adult 2 ½ hour ticket—increase 30 cents to \$2.80
- Honored Citizen 2 ½ hour ticket—increase 15 cents to \$1.40
- Youth 2 ½ hour ticket—increase 15 cents to \$1.40
- LIFT paratransit single ride—increase 30 cents to \$2.80

FTA Title VI circular requirement & TriMet implementation



Analyze whether fare changes would disproportionately impact riders who are minority and/or on a low income.

TriMet's adopted policy: "When minority populations or riders will experience **a 10% (or more) greater adverse effect** than that borne by the non-minority populations or riders, such changes will be considered to have a disparate impact."

*Disproportionate burden on riders who are on a low income uses the same threshold.

Rider Categories

Rider category	Level of impact
Cash or credit users (onboard or at TVM)	Highest Increase of 12% in monthly transportation costs and no benefit from fare caps
Hop users who ride <i>less-than-frequently</i>	Second highest Increase of 12% in monthly transportation costs. Some may be close to the monthly fare cap and decide to take additional trips to take advantage of it.
Hop users who ride <i>frequently</i>	Little-to-none No increase in total monthly transportation costs, but need to spend full monthly amount in fewer days.
Other fare payers (i.e., Employer Pass, School ID)	None



Summary

The proposed fare increase would result in both a disparate impact on riders of color and a disproportionate burden on riders on a low income.

Maintaining monthly fare caps/pass costs and the reduced fare for riders based on income are crucial mitigating factors.

- * Opportunities to increase Hop adoption, especially for riders of color**
- * Opportunities to increase awareness of and enrollment for reduced fare**

Mitigations



Outreach Begins for 2024 Proposed Fare Increase



Proposed Mitigations

1. No increase in the cost of monthly passes or fare caps for any of our fare groups including Honored Citizen (reduced fare), Youth, or Adult.
2. Continue to provide a 50% discount for LIFT paratransit rides → half the cost of the federally-approved designated rate.
3. Expand access and registration for the Reduced Fare Program.
4. Extend program registration for reduced fare to 3 years.
5. Work to expand the Hop retail network.

Questions?



Bus Service



MAX Light Rail



WES Commuter Rail



LIFT Paratransit